

SOUTH ACCESS TO THE GOLDEN GATE BRIDGE

DOYLE DRIVE

Project Briefing

March 27, 2008

Agenda

- ▶ UPA Grant Update
- ▶ Pre-Design Activities
- ▶ Final Environmental Approval
- ▶ Public Outreach

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Project Delivery

Pre-Design Activities

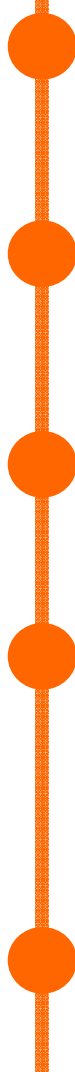
- ▶ Geotechnical Investigation
- ▶ Surveying and Mapping
- ▶ Structure Design Criteria
- ▶ Architectural Criteria
- ▶ Drainage Concepts
- ▶ Utility Verification

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Final Environmental Approval

FEIS/R Timeline

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- ▶ December 2005 Release Draft Environmental Document
 - ▶ September 2006 Presidio Parkway Identified as the Preferred Alternative
 - ▶ March 2007 Administrative Final EIS/R Review
 - ▶ June 2007 Change to Programmatic Agreement for Cultural Resource Mitigation
 - ▶ December 2007 FHWA Legal Sufficiency Review

FEIS/R Timeline

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- ▶ Winter 2008 Acceptance of PA by Signatories
 - ▶ May 2008 Circulate Final EIS/R
 - ▶ Spring 2008 Approval of PA and Treatment Plans
 - ▶ Summer 2008 FHWA Issues ROD
SFCTA Files NOD


Final Environmental Approval

- ▶ **Programmatic Agreement**
 - ◆ Treatment Plans
 - ◆ Legal Sufficiency

- ▶ **Funding Plan**
 - ◆ UPA Grant Funding Secured
 - ◆ Agree Confidence Level for Funding

- ▶ **Complete Legal Sufficiency Review**

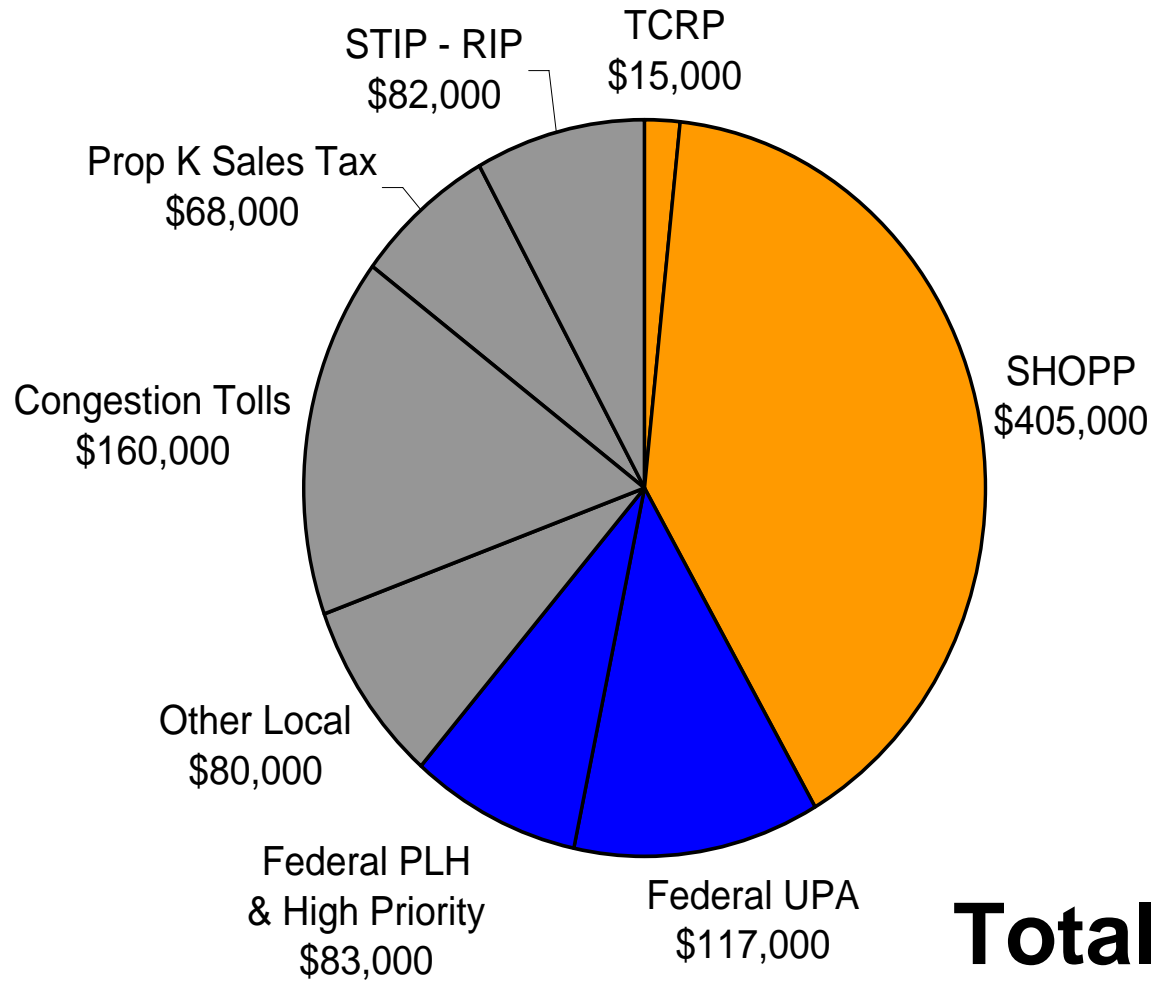
Project Schedule

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- ▶ Summer 2008 Final Environmental Approval
 - ▶ Winter 2009 35% Design
 - ▶ Spring 2010 100% PS&E
 - ▶ Summer 2010 Right of Way Certification
 - ▶ Fall 2010 Contract Award
 - ▶ Fall 2014 Construction Completion

Total Project Cost

Phase	\$ Thousands (Year of Expenditure)
PA/ED	\$25,000
PS&E (2008)	\$55,000
R/W (2010)	\$30,000
Roadway (2012)	\$259,000
Structures (2012)	\$567,000
Capital	\$856,000
R/W Support (2008)	\$4,000
Construction Support (2012)	\$58,000
TOTAL	\$998,000

Funding Plan (\$000s)



Total \$1,010M

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Public Outreach

March 25, 2008

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Public Comment

March 25, 2008